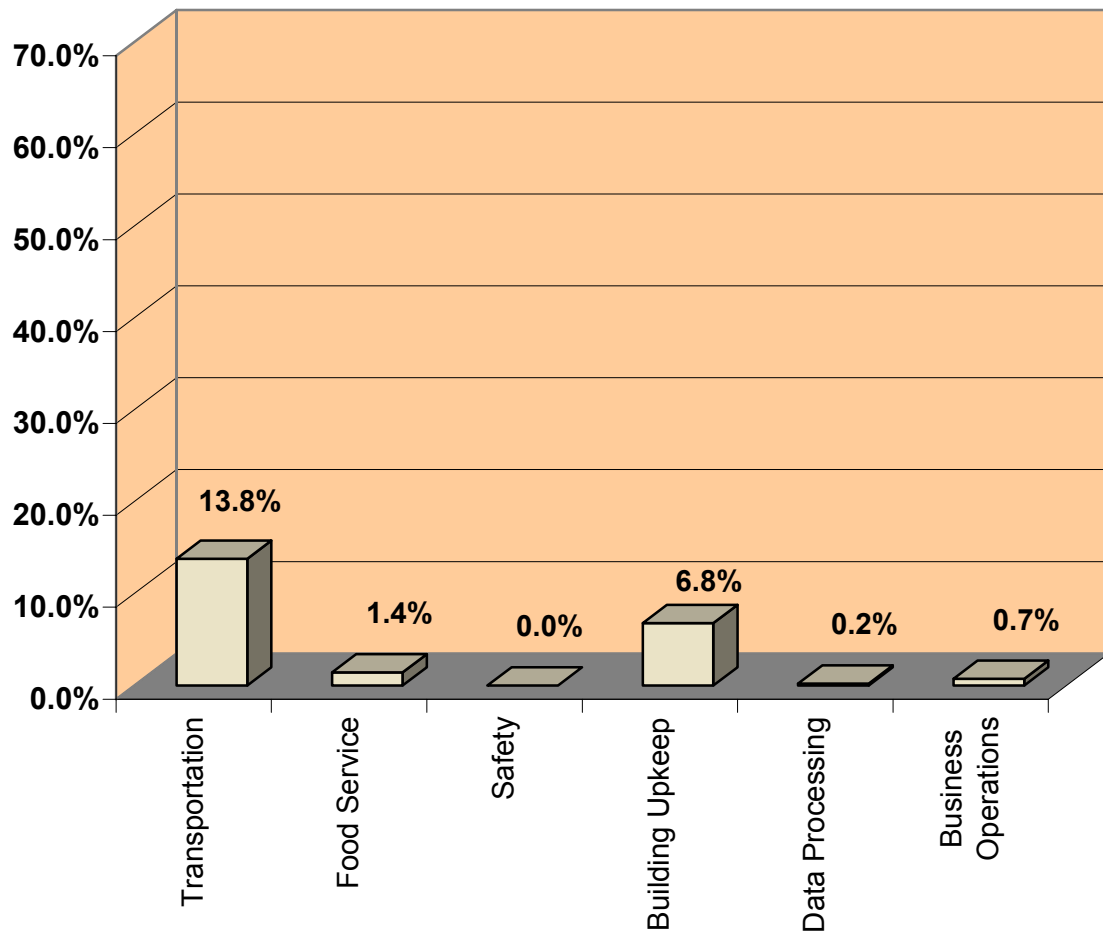


Glocester School Department

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 649	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,359,584	\$2,095	13.8%
Food Service	\$137,988	\$213	1.4%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$669,490	\$1,032	6.8%
Data Processing	\$19,782	\$30	0.2%
Business Operations	\$71,370	\$110	0.7%
Operations Expenditures	\$2,258,214	\$3,480	22.9%
Total District Expenditures	\$9,861,586	\$15,195	100.0%